

	A	B	C	D	E
1	FY2012 Income - Chariton Valley Planning & Development Council				
2					
3	Income - Funding Source			Amount	
4					
5	IDOT - Transportation	CVTPA Administration		\$	108,000
6					
7	APNC Railroad	Program Administration		\$	24,000
8					
9	Hazard Mitigation Grant Program				
10	Appanoose Co.	Plan preparation		\$	1,500
11	Monroe Co.	Plan preparation		\$	5,900
12	Lucas Co.	Plan preparation		\$	1,300
13	Wayne Co.	Plan preparation		\$	27,000
14					
15	Chariton Valley Regional Housing Trust				
16	Housing Trust Administration			\$	5,000
17					
18	FEMA/IA Homeland Security				
19	Mystic Demolition			\$	17,000
20					
21	CDBG Administration				
22	City of Promise City			\$	8,000
23	Golfview	EA Preparation		\$	3,000
24	City of Mystic	Sanitary Sewer Preparation	\$ 85/hr	\$	
25					
26	Housing Rehabilitation				
27	City of Chariton	Administrative Contract		\$	20,000
28	City of Russell	Administrative Contract		\$	20,000
29	City of Seymour	Administrative Contract		\$	12,500
30					
31	Iowa Regional Council of Governments				
32	IARC -	COG Assistance		\$	10,800
33					
34	County/Community Dues				
35	County Dues				
36	Appanoose Co.	County Dues		\$	3,500
37	Lucas Co.	County Dues		\$	3,500
38	Monroe Co.	County Dues		\$	3,500
39	Wayne Co.	County Dues		\$	3,500
40					
41	Community Dues				
42	County Seats	4 cities x \$ 2000		\$	8,000
43	Other communities	22 cities x \$ 750		\$	16,500
44					
45					
46	TOTAL			\$	302,500